

EAST AYRSHIRE COUNCIL

DEVELOPMENT SERVICES COMMITTEE

**MINUTES OF SPECIAL MEETING HELD ON THURSDAY 27 FEBRUARY 1997 AT
1130 HOURS IN THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON
ROAD, KILMARNOCK**

PRESENT: Councillors Irene Reeves, Ronald Brailsford, John Knapp, Daniel Coffey, David Fulton, Robert McDill, David Sneller, Jimmy Boyd, George Smith and Tommy Farrell.

ATTENDING: David Montgomery, Chief Executive; Stephen Chorley, Director of Development Services; Bill Walkinshaw, Principal Administrative Officer; Ian Arnott, Chief Accountant; and Alex Hewetson, Administrative Officer.

APOLOGIES: Councillors George Turnbull, Drew McIntyre, Douglas Reid, Wilma Doyle and Eric Ross.

CHAIR: Councillor David Sneller was appointed to the Chair.

DRAFT ESTIMATES 1997/98 - GENERAL SERVICES

1.1 FINANCIAL REPORT

There was submitted and noted a report dated 21 February 1997 (circulated with the agenda for the Special Policy and Resources Committee of 25 February 1997) by the Director of Finance which advised of the latest position, now that finalised figures had been obtained in terms of the 1997/98 budget, and which recommended that the Policy and Resources Committee determine final allocations for each of the Service Committees, and requested that those Committees finalise savings in growth packages to align service delivery plans with the final allocations for 1997/98 taking into account the views and comments made during the Council's public consultation exercise.

1.2 REMIT FROM SPECIAL POLICY AND RESOURCES COMMITTEE OF 25 FEBRUARY 1997

There was submitted and noted remit (Minute extract circulated) from the Special Policy and Resources Committee of 25 February 1997 requesting that the Development Services Committee finalise savings in growth packages for the Development Services to align service delivery plans with the final financial allocations for 1997/98 as determined by the Special Policy and Resources Committee at its meeting on 25 February 1997.

1.3 REVENUE BUDGET FOR 1997/98

There was submitted a report dated 25 February 1997 (circulated) by the Director of Development Services which detailed a package of measures to align service delivery plans with a financial allocations for 1997/98 taking into account the views and comments made during the Council's public consultation exercise.

Councillor Sneller, seconded by Councillor Boyd moved:-

- (i) to approve the revised savings and growth proposals detailed in the table in the report to align the Committee's budget to the final financial allocation approved by the Policy and Resources Committee of 25 February 1997; and
- (ii) to recommend the adoption of the savings and growth proposals detailed to the Special Policy and Resources Committee to be held on 5 March 1997.

Councillor McDill, seconded by Councillor Brailsford, moved as an amendment to note the report.

On a division by a show of hands the motion was carried by 7 votes to 3.

The meeting terminated at 1136 hours.